

Buckman Bridge Unitarian Universalist Church
Proposed Budget for Fiscal Year 2025-2026

	Amount		Amount
Revenue		Lifespan Religious Ed	
Contributions		Curricula	600
Pledge Commitments	140,000	Social Activities	400
Unfulfilled Pledges	(10,150)	Supplies	1,400
Total Pledge Donations	\$ 129,850	Teacher Training	300
Donation General	4,200	Field Trips/Programs	650
Plate cash	5,000	Total LRE	\$ 3,350
Pledgers' add'l donat.	5,000	Board Administered	
Total Contributions	\$ 144,050	Administration	
Other Revenue		Awards & Recognition	250
Interest Income	6,000	Background Checks	360
Rental Income	1,200	Minister Prof Expenses	600
Annual Fundraising	6,000	DRE Prof Expenses	3,000
Total Other Revenue	\$ 13,200	Office Supplies	600
Total Revenue	\$ 157,250	Postage and PO BOX	320
		Printer Lease	2,200
		Training for Office	100
		Print Annual Report	300
Expenses		Total Administration	\$ 7,730
Caring Committee		Denominational Affairs	
Chaplain Supplies	50	General Assembly Del	840
Recognition/Training	200	Total Denom. Affairs	\$ 840
Funeral Receptions	50	Denom. Contribution	
Total Caring Committee	\$ 300	UUA APF	7,785
Facilities		Total Denom. Contrib.	\$ 7,785
Building Inspections	800	Payroll Expenses	
Building Repairs & Maint.	1,000	Nursery Care	3,400
Grounds Maintenance	5,000	Office	15,000
Cleaning Service	3,468	DRE	46,200
Cleaning Eq & Supplies	700	Sexton/Custodian	6,000
HVAC	800	Employer Taxes	5,447
Piano Tuning	140	Insurance LTD, GTL	989
Alarm Monitoring	720	Total Payroll Expenses	\$ 77,036
Utilities: Electric, water	4,000	Total Board Admin	\$ 93,391
Utilities: Solid Waste	179	Membership	
Total Facilities	\$ 16,807	Materials, Packets	450
Finance		Total Membership	\$ 450
Bank Fees	700	Public Relation & Comm	
Bookkeeper Services	7,200	Community Events	250
Fees - Govt	62	Literature & Promotions	400
Insurance - P&L, WC	8,000	Total PR & Comm	\$ 650
Total Finance	\$ 15,962	READI Ministry	
Hospitality		Community Activities	100
Coffee Hour	600	Total READI Ministry	\$ 100
Annual Meeting Lunch	400	Social Action Committee	
Supplies	500	Social Action Events	250
Total Hospitality	\$ 1,500	Justice Florida	150
ICARE		Total Social Action	\$ 400
ICARE Dues	500		
Training & Transportation	0		
Total ICARE	\$ 500		

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	Amount		Amount
Stewardship		Worship	
Social Activities	500	Music Honorarium	4,320
Printing	250	Speaker Honorarium	7,575
Total Stewardship	\$ 750	Team Resources	1,360
Technology		Worship Team Training	1,740
A/V Equipment	600	Total Worship	\$ 14,995
Computers/Equipment	1,200		
Utilities: Phone, internet	2,935	Total Operating Expenses	\$ 157,250
SaaS Software	2,700	Change in Net Assets	\$ 0
Website & Internet	160		
Total Technology	\$ 7,595	Transfers to Reserves	
Rainbow Welcoming Min		Capital Repair & Replacement	0
Social Activities	500	Total Expenditures	\$ 0
Total RWM	\$ 500		
		Total Expenses & Expenditures	\$ 157,250
		Change in Net Assets After All	
		Expenses & Expenditures	\$ 0